

ILLINOIS
COMMERCE COMMISSION

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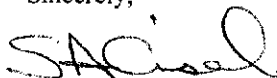
July 31, 2001

Donna M. Caton
Chief Clerk
Illinois Commerce Commission
527 East Capitol Avenue
Springfield, IL 62701

Pursuant to the Order on Rehearing of Docket 00-0699, enclosed is the first quarterly report due August 1, 2001. This report provides the requirements of **Item V. (5) (F)** of said Order.

CILCO will continue to submit reports for each succeeding quarter, within thirty days of the end of each quarter, until the achievement of a four-year trimming cycle.

Sincerely,



Scott A. Cisel
Senior Vice President
AES CILCO

Cc: Harry Stoller; Manager Energy Division, IL Commerce Commission
N.T. Shea; AES CILCO
Edward J. Griffin; Defreese and Fiske

CENTRAL ILLINOIS LIGHT COMPANY

Initial Report

August 1, 2001

Response to Docket 00-0699

Item V. (5) (F) 1 Explain the percentage and number of distribution circuits (feeders) trimmed since January 1, 1999 to June 30, 2001.

As of June 30, 2001, CILCO had 300 feeders in its distribution system covering 7,746.62 miles. 31 of those feeders, 1,917.67 miles, are strictly underground in nature and have been removed from the tree trimming schedule. Therefore, CILCO has 269 feeders, 5,828.95 miles, that might require tree trimming activity. Based on a 4 year trim cycle, CILCO should trim approximately 67 feeders per year.

During 1999, CILCO completed tree trimming on 44 overhead distribution feeders. This represents 16% of the total overhead distribution system. CILCO did not meet the schedule for tree trimming circuits due to budget and manpower constraints. 15 tree trimming crews worked for CILCO during 1999.

1999 Distribution Circuits Trimmed

Substation Full Name	Sub No.	Feeder No.	Completion Date
MT PULASKI	510	2	02/05/99
MT PULASKI	510	1	02/08/99
JUNCTION	108	3	02/11/99
RADNOR	369	1	02/13/99
PIONEER	370	5	02/17/99
HAMMOND	393	2	02/24/99
FONDULAC	121	4	02/24/99
MT PULASKI	510	3	03/01/99
FONDULAC	121	2	03/03/99
ATLANTA	210	2	03/03/99
MINDALE	353	2	03/06/99
HAMMOND	393	1	03/08/99
ROANOKE	68	2	03/09/99
BEVERLY MANOR	389	1	03/18/99
ELKHART	260	1	03/22/99
MCLEAN	230	1	03/24/99
HALLOCK	336	2	03/30/99
BROADWELL	361	1	03/30/99
HALLOCK	336	3	03/31/99
WEST CHILLICOTHE	333	43	04/01/99
MCLEAN	230	2	04/06/99
KICKAPOO	168	1	04/19/99
ROANOKE	68	1	04/22/99
WEST CHILLICOTHE	333	42	04/23/99

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Substation Full Name	Sub No.	Feeder No.	Completion Date
MCGRATH	390	2	04/23/99
OSAGE	392	1	04/29/99
OSAGE	392	2	05/18/99
OSAGE	392	3	05/18/99
MCGRATH	390	3	05/21/99
KICE	176	2	07/07/99
GRANDVIEW	145	5	07/12/99
FARMDALE	49	3	07/14/99
KICKAPOO	168	2	07/16/99
FARMDALE	49	2	08/24/99
METAMORA	162	4	08/24/99
KICE	176	1	10/13/99
EDELSTEIN	332	11	10/15/99
METAMORA	162	3	10/22/99
KICKAPOO	168	3	11/02/99
MCGRATH	390	4	11/03/99
EDELSTEIN	332	12	11/05/99
FARMDALE	49	1	11/19/99
BRADLEY	381	1	12/02/99
JEFFERSON	348	1	12/29/99

During 2000, CILCO completed tree trimming on 60 feeders. This represents 22% of the total overhead distribution system. CILCO did not meet the tree trimming feeder schedule because of limited budget and manpower. CILCO had 20 tree trimming crews during 2000.

2000 Distribution Feeders Trimmed

Substation Full Name	Sub No.	Feeder No.	Completion Date
VAN CLEAVE	410	2	01/07/00
SOUTHWOOD	388	1	01/26/00
BEVERLY MANOR	389	2	03/01/00
KICKAPOO	168	4	03/02/00
ROCHESTER	211	2	03/06/00
MANSFIELD	270	1	04/06/00
BUSH	184	4	04/11/00
BEVERLY MANOR	389	3	04/24/00
VAN CLEAVE	410	1	04/27/00
CORRINGTON	26	2	04/28/00
VAN CLEAVE	410	3	05/03/00
STARK	182	1	05/08/00

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Substation Full Name	Sub No.	Feeder No.	Completion Date
STARK	182	2	05/08/00
ROCHESTER	211	1	05/16/00
CHESTER	144	2	05/17/00
BUSH	184	2	05/19/00
LIMIT	331	17	06/06/00
WASHBURN	328	23	06/08/00
CORRINGTON	26	3	06/23/00
HOMER	367	2	07/03/00
CRUGER	110	1	07/14/00
LIMIT	331	18	07/18/00
BUSH	184	3	07/20/00
LIMIT	331	15	07/26/00
LINBERG	173	3	07/26/00
BUSH	184	1	07/27/00
JEFFERSON	348	2	07/31/00
JEFFERSON	348	3	08/01/00
SALEM	396	1	08/03/00
SOUTHWOOD	388	2	08/04/00
MEYER	56	13	08/14/00
CRUGER	110	2	08/18/00
LINBERG	173	1	09/06/00
LINBERG	173	2	09/12/00
EMDEN	630	1	09/13/00
MEYER	56	14	09/25/00
BUSH	184	5	09/29/00
BUSH	184	6	09/29/00
NORTHWEST	100	5	10/02/00
MEYER	56	15	10/09/00
SAN JOSE	620	1	10/13/00
SAN JOSE	620	2	10/13/00
TOULON	80	2	10/16/00
BROADWAY	154	4	10/16/00
BROADWAY	154	3	10/16/00
CENTRAL	179	5	10/19/00
ADAMS	127	6	10/23/00
MEYER	56	17	11/09/00
LIMIT	331	16	11/14/00
ADAMS	127	8	11/14/00
SALEM	396	2	11/29/00
CENTRAL	179	2	12/04/00
UNIVERSITY	165	4	12/06/00
ADAMS	127	9	12/08/00

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Substation Full Name	Sub No.	Feeder No.	Completion Date
DORLAN	266	1	12/11/00
ADAMS	127	7	12/12/00
CENTRAL	179	4	12/14/00
CENTRAL	179	3	12/21/00
NORTHWEST	100	1	12/27/00
STARR	146	1	12/28/00

To date , June 30, 2001, CILCO has completed trimming 38 feeders or 14% of its total overhead distribution system.

2001 Distribution Circuits Trimmed (through June 30, 2001)

Substation Full Name	Sub No.	Feeder No.	Completion Date
CORRINGTON	26	1	01/10/01
FAIRMOUNT	366	4	01/12/01
HEYWORTH	250	2	01/12/01
EUREKA	36	2	01/16/01
EUREKA	36	1	01/22/01
NEW YORK	48	2	01/22/01
CORRINGTON	26	5	01/24/01
STARR	146	2	01/25/01
BISSELL	237	2	01/31/01
SHERMAN	360	2	02/13/01
CORRINGTON	26	6	02/15/01
BISSELL	237	1	02/19/01
WASHBURN	328	24	02/21/01
FULTON	193	1	02/27/01
UNIVERSITY	165	3	02/28/01
RIDGE	252	2	03/06/01
SHERMAN	360	1	03/09/01
NEW YORK	48	4	03/13/01
LOGAN	119	2	03/23/01
BURT	183	1	03/28/01
CLEVELAND	24	1	03/30/01
SHERIDAN	180	3	04/06/01
NEW YORK	48	5	04/12/01
CLEVELAND	24	2	04/12/01
GRANDVIEW	145	2	04/17/01
KOCH	128	6	04/26/01
DORLAN	266	2	04/26/01
CLEVELAND	24	4	04/26/01

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Substation Full Name	Sub No.	Feeder No.	Completion Date
BRIMFIELD	161	2	05/02/01
UNIVERSITY	165	1	05/03/01
FAIRMOUNT	366	1	05/08/01
RIVERTON	215	2	05/09/01
FAIRMOUNT	366	3	05/09/01
WILLIAMSVILLE	265	1	05/23/01
HEYWORTH	250	1	05/25/01
TOULON	80	1	05/30/01
HENRY	335	3	06/12/01
BRIMFIELD	161	1	06/28/01

From the period January 1, 1999 to June 30, 2001, CILCO has trimmed 53% of its eligible overhead distribution feeders. The remaining 47% of the eligible overhead distribution feeders will be trimmed within the next 18 months or by December 31, 2002. Currently, 30 tree trimming crews are working for CILCO.

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Item V. (5) (F) 2 Provide details of plans, schedules, and budgets to trim the remainder of the distribution circuits by 12/31/02

Item V. (5) (F) 2a Details of plans

- Beginning in the fourth quarter of 2000, CILCO took steps to increase the number of contracted trim crews working on its property. From the period of December 2000 to April 2001, Wright Tree Service was able to recruit sufficient manpower to add ten more tree trimming crews to CILCO's line clearance program. By the beginning of April 2001, CILCO had increased the crew staffing level by 50%, from twenty crews to thirty. A third General Foreman was also added to monitor the day to day operations of the crews. These three supervisors are responsible for specific crews and their assigned circuits, and perform ongoing audits of the work in progress and inspections of completed circuits.
- A contract extension was negotiated with Wright Tree Service to avoid a possible change in contractors before the completion of CILCO's commitment to attain a four year tree trimming cycle by 12/31/02.
- On April 23, 2001, CILCO added a specialty crew comprised of an off-road telescopic-boom tree trimming device coupled with a rotary mower for brush clean up. This crew is being utilized on circuits where access with conventional tree trimming equipment is limited.
- Where applicable, production crew configurations have been utilized. These five man crews utilize two aerial lift trucks and a separate chip truck to increase the production on distribution circuits in metropolitan settings where tree densities are high.
- On a trial basis, CILCO has utilized a contractor to preplan work on scheduled circuits prior to assignment to crews. The scope of the work is determined and documented on circuit maps utilizing CILCO's digitized mapping software. These maps are then given to tree crews to provide a blueprint for the various work activities within the circuit. Keith Jones and Associates is the contractor that has been utilized on this project. Mr. Jones is the former Line Clearance supervisor at Central Illinois Public Service. The economic feasibility of this addition to CILCO's program is being evaluated for continued use.
- Wright Tree Service has provided additional training for its employees to offset the reduced experience level of many of the newer crews. This training, conducted by its Safety, Education and Training Department from Des Moines, IA, has been both in the field and after hours in a classroom setting. The training has covered a range of topics from the fundamentals of

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line clearance tree trimming, to a recent session on customer conflict resolution.

Item V. (5) (F) 2b Details of schedules

See Item V. (5) (F) 3a

Item V. (5) (F) 2c Details of budget

See Item V. (5) (F) 3b

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Item V. (5) (F) 3 Provide quarterly (incremental) details of plans, schedules, and budgets to trim the remainder of the distribution circuits by 12/31/02

Item V. (5) (F) 3a Quarterly (incremental) trim schedule for distribution circuits

1st quarter 2001 schedule

Sub Full Name	Feeder No.	Circuit Compl	Last Trim Date	Prior Trim Date	Est. OH Line Miles	Trim by Date	Crew Assigned
CLEVELAND	1	Y	03/30/01	01/24/95	3.95	3/31/01	701/716
CORRINGTON	1	Y	01/10/01		2.66	3/31/01	705/706
CORRINGTON	5	Y	01/24/01		4.09	3/31/01	705/706
CORRINGTON	6	Y	02/15/01		6.15	3/31/01	705/706
LOGAN	2	Y	03/23/01		110.15	3/31/01	707/12/13
NEW YORK	2	Y	01/22/01		3.86	3/31/01	705
NEW YORK	4	Y	03/13/01	09/19/94	4.32	3/31/01	705/709
NEW YORK	5	Y	4/12/01	11/30/95	6.73	3/31/01	705/709
STARR	2	Y	01/25/01		2.32	3/31/01	701
UNIVERSITY	3	Y	02/28/01		7.84	3/31/01	706/709
EUREKA	1	Y	01/22/01		12.75	3/31/01	752
EUREKA	2	Y	01/16/01		34.55	3/31/01	752
FULTON	1	Y	02/27/01		9.7	3/31/01	710
WASHBURN	24	Y	2/21/01		141.8	3/31/01	752
BISSELL	1	Y	02/19/01		16.42	3/31/01	766/768
BISSELL	2	Y	01/31/01		11.92	3/31/01	768
BURT	1	Y	03/28/01		21.19	3/31/01	775
FAIRMOUNT	4	Y	01/12/01		56.4	3/31/01	781
HEYWORTH	2	Y	1/12/01	04/07/98	4.14	3/31/01	775
RIDGE	2	Y	03/06/01		9.78	3/31/01	766
SHERMAN	1	Y	03/09/01	12/03/97	7.25	3/31/01	768
SHERMAN	2	Y	02/13/01		2.19	3/31/01	773

IP – In Progress

2nd quarter 2001 schedule

Sub Full Name	Feeder No.	Circuit Compl	Last Trim Date	Prior Trim Date	Est. OH Line Miles	Trim by Date	Crew Assigned
BRIMFIELD	1	Y	06/28/01		68.41	6/30/01	760
BRIMFIELD	2	Y	05/02/01	01/16/95	9.95	6/30/01	760
CLEVELAND	2	Y	4/12/01	05/02/95	2.74	6/30/01	701/716
CLEVELAND	4	Y	04/26/01	02/14/95	1.47	6/30/01	701
GRANDVIEW	2	Y	4/17/01	08/29/95	2.78	6/30/01	705
GRANDVIEW	3	IP	05/06/92		6.75	6/30/01	705
GRANDVIEW	4	IP	07/26/94		5.94	6/30/01	705
HENRY	1	IP	N/A		8.74	6/30/01	704/08/52

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Sub Full Name	Feeder No.	Circuit Compl	Last Trim Date	Prior Trim Date	Est. OH Line Miles	Trim by Date	Crew Assigned
HENRY	2	IP	N/A		17.59	6/30/01	704/08/52
HENRY	3	Y	06/12/01		96.9	6/30/01	704/08/52
LOGAN	1	IP	8/15/94		19.73	6/30/01	707/12/13
NORTHMOOR	2	IP	09/26/95		4.45	6/30/01	716
NORTHMOOR	3		04/30/96		6.01	6/30/01	714/716
TOULON	1	Y	05/30/01		120.48	6/30/01	708/717
UNIVERSITY	1	Y	05/03/01		7.64	6/30/01	706/714
GROVELAND	1	IP	10/26/95		29.69	6/30/01	711/753
GROVELAND	2	IP	09/11/95		25.6	6/30/01	711/753
KOCH	6	Y	04/26/01		48.52	6/30/01	702/11/53
SHERIDAN	3	Y	04/06/01		15.01	6/30/01	701/53/75
DORLAN	2	Y	04/26/01		16.77	6/30/01	768/774
FAIRMOUNT	1	Y	05/08/01		37.62	6/30/01	781
FAIRMOUNT	3	Y	05/09/01	07/12/96	3.07	6/30/01	781
HEYWORTH	1	Y	05/25/01	03/24/98	38.04	6/30/01	767
RIVERTON	2	Y	05/09/01		20.6	6/30/01	718/66/68
WILLIAMSVILLE	1	Y	05/23/01	03/25/96	24.04	6/30/01	773

3rd quarter 2001 schedule

Sub Full Name	Feeder No.	Circuit Compl	Last Trim Date	Prior Trim Date	Est. OH Line Miles	Trim by Date	Crew Assigned
BARTONVILLE	21	IP	09/03/96		8.03	9/30/01	701/716
BARTONVILLE	22		02/14/97		4.3	9/30/01	701/716
BARTONVILLE	24		03/26/97		5.16	9/30/01	701/716
BRADFORD	1	IP	N/A		60	9/30/01	704/08/52
BRADFORD	2		N/A		49.98	9/30/01	704/08/52
BRADLEY	2		11/23/94		1.72	9/30/01	709
BRADLEY	3		12/02/94		1	9/30/01	709
CHESTER	1		11/30/95		6.98	9/30/01	705
CHESTER	3		05/09/95		1.12	9/30/01	705
CORNELL	1		N/A		51.07	9/30/01	704/08/52
CORNELL	2	IP	N/A		23.56	9/30/01	704/08/52
GARFIELD	1		03/23/94		1.68	9/30/01	709
GARFIELD	2		02/23/94		0.29	9/30/01	709
GLENDALE	5		11/29/94		3.73	9/30/01	709
NORTHWEST	2		01/29/96		5.63	9/30/01	
NORTHWEST	3		10/27/94		4.54	9/30/01	
NORTHWEST	4		12/29/97		3.63	9/30/01	
OZARK	1		IP	04/02/97	10.55	9/30/01	707
RADNOR	3	IP	06/12/96		5.32	9/30/01	706/714
RADNOR	4		11/30/92		0.19	9/30/01	706/714
HIGHWAY VILLAGE	1		08/07/96		5.22	9/30/01	705/709
KOCH	2		06/10/96		1.2	9/30/01	711/753
KOCH	4		01/15/96		6.94	9/30/01	711/753

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Sub Full Name	Feeder No.	Circuit Compl	Last Trim Date	Prior Trim Date	Est. OH Line Miles	Trim by Date	Crew Assigned
KOCH	5		N/A		0.68	9/30/01	711/753
CLEAR LAKE	1	IP	N/A		13.61	9/30/01	
CLEAR LAKE	2	IP	N/A		11.23	9/30/01	
FAIRMOUNT	2	IP	N/A		43.46	9/30/01	781
HEYWORTH	3	IP	N/A	08/03/98	30.82	9/30/01	767
RIDGE	1		06/03/97		14.07	9/30/01	766

4th quarter 2001 schedule

Sub Full Name	Feeder No.	Circuit Compl	Last Trim Date	Prior Trim Date	Est. OH Line Miles	Trim by Date	Crew Assigned
ALLEN	2		12/21/93		34.05	12/31/01	
ALLEN	3		12/21/93		8.25	12/31/01	
BARTONVILLE	25		03/10/97		15.31	12/31/01	
BARTONVILLE	26		08/02/96		11.89	12/31/01	
HARMON	1		06/24/96		4.96	12/31/01	
HARMON	2		03/27/97		20.87	12/31/01	
HARMON	3		N/A	N/A	NEW	12/31/01	
HAUK	1		N/A		0.77	12/31/01	
HAUK	2		12/22/94		2.54	12/31/01	
LA PRAIRIE	1		N/A		33.47	12/31/01	
LA PRAIRIE	2		N/A		44.43	12/31/01	
NEBRASKA	2		07/07/94		3.79	12/31/01	
NEBRASKA	3		02/14/94		14.19	12/31/01	
NEBRASKA	4		11/17/94		1.26	12/31/01	
NORTHWEST	8		01/24/95		0.47	12/31/01	
OZARK	2		05/28/97		16.47	12/31/01	
OZARK	3		10/12/95		41.02	12/31/01	
FULTON	2	IP		02/14/94	74.56	12/31/01	703/10/59
FULTON	3	IP		09/08/93	106.43	12/31/01	703/10/59
SHERIDAN	2		03/31/94		9.35	12/31/01	
SHERIDAN	4		10/19/95		13.02	12/31/01	
MANSFIELD	2	IP	N/A		82.34	12/31/01	

1st quarter 2002 schedule

Sub Full Name	Feeder No.	Circuit Compl	Last Trim Date	Prior Trim Date	Est. OH Line Miles	Trim by Date	Crew Assigned
ALLEN	1		10/02/96		21.71	3/31/02	
ALLEN	4		08/04/96		8.41	3/31/02	
LAKE	1		04/30/96		5.92	3/31/02	
LAKE	2		03/13/96		10.36	3/31/02	
NEBRASKA	1		12/26/97		8.06	3/31/02	
NORTHMOOR	1		05/28/97		5.66	3/31/02	
NORTHMOOR	4		03/28/97		5.54	3/31/02	

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Sub Full Name	Feeder No.	Circuit Compl	Last Trim Date	Prior Trim Date	Est. OH Line Miles	Trim by Date	Crew Assigned
RADNOR	2		11/17/93		31.07	3/31/02	
RADNOR	5		07/30/93		0.91	3/31/02	
RADNOR	6		N/A		30.08	3/31/02	
STEVENS	1		N/A		0.31	3/31/02	
WILLIAMSFIELD	1	IP		08/03/94	71.18	3/31/02	
WILLIAMSFIELD	2	IP		08/26/94	105.21	3/31/02	
SHERIDAN	1		01/02/98		1.49	3/31/02	

2nd quarter 2002 schedule

Sub Full Name	Feeder No.	Circuit Compl	Last Trim Date	Prior Trim Date	Est. OH Line Miles	Trim by Date	Crew Assigned
HALLOCK	1		01/09/98		20.92	6/30/02	
HINES	1		07/17/96		6.55	6/30/02	
HINES	2		04/01/94		12.32	6/30/02	
HINES	3		03/28/95		5.65	6/30/02	
SANGER	2		02/14/97		4.6	6/30/02	
WILSON	1		04/14/94		69.52	6/30/02	
WILSON	2		03/10/94		46.26	6/30/02	
CREVE COEUR	1		11/10/95		3.64	6/30/02	
CREVE COEUR	2		11/29/95		1.92	6/30/02	
EAST PEORIA	3		01/11/93		12.02	6/30/02	
EAST PEORIA	4		01/26/93		1.97	6/30/02	
ELM GROVE	1		12/01/97		20.64	6/30/02	
ELM GROVE	3		02/07/95		35.31	6/30/02	
GROB	1		04/12/96		2.06	6/30/02	
GROB	2		04/30/96		2.24	6/30/02	

3rd quarter 2002 schedule

Sub Full Name	Feeder No.	Circuit Compl	Last Trim Date	Prior Trim Date	Est. OH Line Miles	Trim by Date	Crew Assigned
PIONEER	1		02/13/95		0.57	9/30/02	
PIONEER	2		02/02/95		1.94	9/30/02	
PIONEER	3		02/03/95		1.95	9/30/02	
PIONEER	4		04/22/97		6.17	9/30/02	
PIONEER	6		07/18/95		2.92	9/30/02	
WHEELER	2		04/03/97		43.83	9/30/02	
DELEVAN	1		07/04/97		20.37	9/30/02	
DELEVAN	2		08/14/97		45.52	9/30/02	
EAST PEORIA	1		10/13/97		23.79	9/30/02	
EAST PEORIA	2		03/04/96		11.94	9/30/02	
EAST PEORIA	5		06/17/96		6.15	9/30/02	
EAST PEORIA	6		N/A		7.37	9/30/02	

CENTRAL ILLINOIS LIGHT COMPANY

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Sub Full Name	Feeder No.	Circuit Compl	Last Trim Date	Prior Trim Date	Est. OH Line Miles	Trim by Date	Crew Assigned
LAWNDALE	1		02/02/95		3.38	9/30/02	
LAWNDALE	2		02/02/95		3.15	9/30/02	
PARK	1		11/15/95		8.22	9/30/02	
PARK	2		N/A		0.49	9/30/02	
PARK	3		04/15/96		6.04	9/30/02	
PARK	4		N/A		2.6	9/30/02	
BEMENT	1		06/12/97		2.76	9/30/02	
BEMENT	2		08/17/98		21.94	9/30/02	
HOMER	1		03/15/96		38.07	9/30/02	
SPFLD S&G	1		N/A		3	9/30/02	
ST JOSEPH	1		06/20/96		9.78	9/30/02	

4th quarter 2002 schedule

Sub Full Name	Feeder No.	Circuit Compl	Last Trim Date	Prior Trim Date	Est. OH Line Miles	Trim by Date	Crew Assigned
JUNCTION	1		09/25/98		6.8	12/31/02	
JUNCTION	2		10/27/98		2.34	12/31/02	
JUNCTION	4		12/24/97		7.1	12/31/02	
COURT	1		N/A		9.53	12/31/02	
COURT	2		05/12/98		8.14	12/31/02	
COURT	3		N/A		4.74	12/31/02	
FONDULAC	1		10/22/98		13.27	12/31/02	
FONDULAC	3		12/03/98		7.13	12/31/02	
MINDALE	1		12/01/98		34.66	12/31/02	
SAND PRAIRIE	1		05/27/97		80.05	12/31/02	
SAND PRAIRIE	2		08/22/96		15.55	12/31/02	
SPRINGBAY	1		06/03/98		41.92	12/31/02	
TREMONT	1		04/01/98		34.53	12/31/02	
TREMONT	2		10/29/98		20.2	12/31/02	
ATLANTA	1		12/21/98		42.8	12/31/02	

Item V. (5) (F) 3b Quarterly (incremental) trim budget for distribution circuits

	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total Budget
2001	1,242,744	1,317,744	1,469,644	1,242,958	5,273,090
2002 proposed	1,242,744	1,317,744	1,469,644	1,242,958	5,273,090

CENTRAL ILLINOIS LIGHT COMPANY

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Item V. (5) (F) 4 Actions taken or to be taken to meet record keeping requirements

- CILCO requires all tree trimming crews to fill out a Line Clearance Daily Tally Sheet (CILCO form 2476-0). Information tracked on this sheet includes:
 - Circuit
 - Location
 - Start & stop times
 - Trim codes – circuit, hotspot, work order, refused, skipped, inclement weather, downtime
 - Trim time
 - Remove time
 - Dump chips time
 - Brush (spans)
 - Miscellaneous

This daily information is now being input into an Access database. Based on the information input, various reports can be generated by the Line Clearance Administrator. This will allow the Line Clearance Administrator to analyze productivity of crews, track circuit status, and follow-up on skipped locations. These reports include:

- Crew activity
- Crew trim code
- Skipped location
- Circuit activity
- Completed circuit
- Circuit status
- Circuit cycle

CILCO has created an Excel spreadsheet that records all customer disputes. This spreadsheet captures the customer name and address, circuit or feeder, nature of the dispute, status of the dispute and final action taken. Data is input and updated by the Line Clearance Administrator.